Frederick
County
Public
Schools

Valley Elementary and Brunswick Elementary

**DRAFT Option Statistics** 

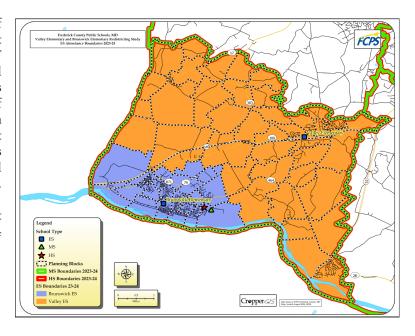


## 2023-24 Statistics

#### Introduction

The following document contains a series of tables and maps that depict statistics for current schools and boundaries, as well as the DRAFT Elementary Option. This information will help inform all stakeholders on how schools could be potentially impacted as a result of potential redistricting adjustments, along with a comparison to current school information. It is important to understand that this material is a starting point, and additional information will be collected and created as the process matures.

The following data tables reflect the current attendance boundaries utilizing actual 2023-24 student enrollment data.



		2023-24 Enrollment									
School	State Rated Capacity (SRC)	PK	K	1	2	3	4	5	Total Enrollment	Equated Enrollment	Utilization
Brunswick Elementary School	725	38	128	119	102	128	130	127	772	772	106%
Valley Elementary School	499	18	81	80	84	88	78	75	504	504	101%
Total	1201	56	209	199	186	216	208	202	1276	1276	104%

	Students Eligible for Free and Reduced Meals			tage of ual Learners		tage of vith an IEP*	Walkable Area	
School	Yes %	No %	Yes %	No %	Yes %	No %	Live and Attend-In Students	
Brunswick Elementary School	30%	70%	3%	97%	15%	85%	236	
Valley Elementary School	30%	70%	8%	92%	12%	88%	36	
Total	30%	70%	5%	95%	14%	86%	272	

\* IEP - Individualized Education Program

The 2023-24 enrollment data reinforces the need to add capacity to this area of the county. The Valley Elementary replacement school, which is currently under construction, will add an additional 246 seats and be operating at approximately 73% of its state rated capacity when the building opens in 2025. In that same 2025-26 school year, Brunswick Elementary School will be operating at 106%. The redistricting DRAFT Option is intended to balance enrollment and utilization between both buildings.



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# **DRAFT Option Statistics**

### **Enrollment Statistics Assumptions**

The following tables reflect the Draft Option attendance boundaries utilizing the actual 2023-24 student data. When estimating enrollment for this option, a series of assumptions were made. These assumptions help to ensure that

		DRAFT Option with 2023-24 Student Database								
School	State Rated Capacity (SRC)	PK	K	1	2	3	4	5	Equated Enrollment	Utilization
Brunswick Elementary School	725	38	105	104	84	109	102	98	640	88%
Valley Elementary School	745*	18	104	95	102	107	106	104	636	85%
Total	1470	56	209	199	186	216	208	202	1276	87%

\* 745 is the capacity of the replacement Valley ES Building

special programs are not compromised by any redistricting adjustment, and that actual enrollments will materialize as close to the estimates as possible.

The following assumptions were made:

1. Any student living within a school boundary and attending that school will attend the school for their \*745 is the capacity of the replacement Valley ES Building

		with 2023-24 Student Database**			otions***	Draft Options***	
School	State Rated Capacity (SRC)	Equated Enrollment	Utilization	Equated Enrollment	Utilization	Equated Enrollment	Utilization
Brunswick Elementary School	725	640	88%	642	89%	724	100%
Valley Elementary School	745*	636	85%	725	97%	761	102%
Total	1470	1276	87%	1367	93%	1486	101%

Any student living outside of a school boundary but attending under a special permission to attend their approved school

The grade succession rates used in the most recent projections are used in these projections.

Enrollment projections for the Draft Option assume that the number of Pre-K seats available are the same as in 2023.

transter will		Eligible for duced Meals		itage of ual Learners	Percentage of Students with an IEP*		Walkable Area
School	Yes %	No %	Yes %	No %	Yes %	No %	Live and Attend-In Students
Brunswick Elementary School	30%	70%	3%	97%	15%	85%	236
Valley Elementary School	30%	70%	8%	92%	13%	87%	36
Total	30%	70%	E0/	QE9/	14%	86%	272

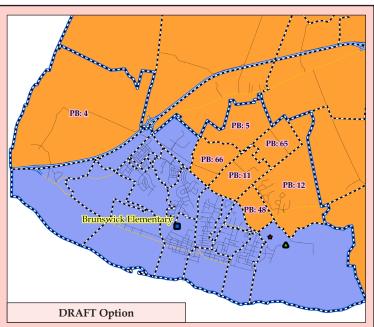
DRAFT Option Demographics based on the 2023-24 Student Database

### **Option Impact**

Student Impact Estimates								
	Total K-5th Percent K-5th							
Option	Live and Attend-In	Live and Attend-In						
	Students Impacted	Students Impacted						
DRAFT Option	132	11.1%						

2023-24 Attendance Boundaries	DRAFT Option Boundaries	Total 2023-24 K-5th Live and Attend-In Students
Brunswick ES	Brunswick ES	591
Brunswick ES	Valley ES	132
Valley ES	Valley ES	464

The DRAFT Option draws students from Brunswick Elementary to Valley Elementary School, with an estimated enrollment of both schools to be near 640 if the Option boundaries were to be in place as of 2023-24. Projections show that enrollment between both schools will remain balanced up to 2029-30. Valley is projected to be at 97% utilization by 2025-26 and Brunswick is projected to be at 89% by 2025-26. The 5-year projection also shows the schools to be balanced, although Valley is projected to be slightly over-utilized at 102%



Revised: 09/13/24

while Brunswick is projected to be at 100% of their capacity by 2029-30. There is no anticipated impact on the demographics of either school with the DRAFT Option, and this option moves an estimated 132 students from Brunswick to Valley Elementary School. No students that are currently eligible to walk to school are moved in this DRAFT Option.



